

**ORDINANCE NO. 458N**

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2017.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2017. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – October 26, 2016; Preliminary Budget Hearing – October 26, 2016; Final Budget Hearing – November 16, 2016; Final Budget Adoption, Town Council Meeting – November 16, 2016, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2017 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2017.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2017 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2017 Budget, three copies of which are on file in the Office of the Town Clerk.

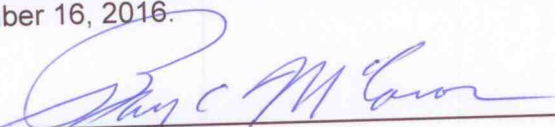
SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2017 are set forth below and are hereby appropriated for expenditure at the fund level during the year 2017 as set forth below:

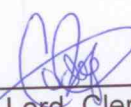
<b>Fund</b>	<b>Estimated Revenues</b>	<b>Appropriations</b>
Current Expense	249,250	189,888
Current Expense Reserve	84,132	3,000
City Street Fund	134,880	63,470
City Street Reserve	41,850	1,000
Capital Facilities Project	25,850	0
Fire Capital Projects	29,500	0
Police Capital Projects	23,875	0

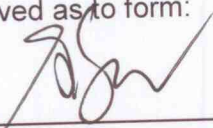
Equipment Capital Fund	49,175	17,500
Water (Utilities) Fund	456,200	401,281
Water Loan	27,683	20,890
Sewer Loan Redemption	51,438	51,210
Utilities Reserve	105,950	15,000
Utilities Equipment Resv	57,090	20,500
Sewer Loan Reserve	57,900	0
Utility Deposits Fund	14,000	3,000
<b>Total All Funds</b>	<b>1,408,773</b>	<b>786,739</b>

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on November 16, 2016.

  
 \_\_\_\_\_  
 Ray McCown, Mayor

Attest:   
 \_\_\_\_\_  
 Cody Lord, Clerk-Treasurer

Approved as to form:  
  
 \_\_\_\_\_  
 Stephen Bishop,  
 Town Attorney

Passed: 11/17/16'  
 Published: 11/25/16'  
 Effective date: 11/30/16'